

Aurelio A. Espinola, M. D.
Chief Medical Examiner
Forensic Pathologist

OFFICE OF THE CHIEF MEDICAL EXAMINER
#325 Duenas Drive, Tamuning, Guam 96913
Tel: (671) 646-9363/647-2369 Fax: 646-8860

October 27, 2009

Honorable Judith T. Won Pat, Ed. D.
Speaker
I Mina' Trenta Na Liheslaturan Guåhan
30th Guam Legislature
155 Hesler Street
Hagatna, Guam 96932

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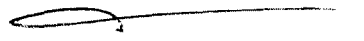
Dear Speaker Won Pat,

Pursuant to Public Law 29-113 relative to Reporting Requirements, the Chief Medical Examiner's office hereby submits its FY 2009 4th quarter Staffing Pattern, Appropriation/Expenditure Reports, and Federal Financial Report for the period of July 01, 2009 through September 30, 2009.

In compliance with the electronic reporting requirement, the attached reports have been emailed to your office at mark@judiwonpat.com and will be posted on our website at <http://www.ocme.guam.gov>. In addition, the attached financial report has been emailed to all the Senators of the 30th Guam Legislature.

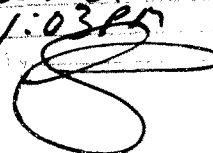
Should there be any additional questions or concerns, please contact Ms. Johanna Mesa at our office at 646-9363 or 647-2369.

Sincerely,


Aurelio A. Espinola, M. D.
Chief Medical Examiner

Attachment(s)

1256

30-09-1247
Date: OCT 27 09
Time: 1:03 PM




Aurelio A. Espinola, M. D.
Chief Medical Examiner
Forensic Pathologist

OFFICE OF THE CHIEF MEDICAL EXAMINER
#325 Duenas Drive, Tamuning, Guam 96913
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**Certification on Quarterly Staffing Pattern and
Appropriation/Expenditure Report
(FY 2009 4th Quarter)**

*Pursuant to Chapter VII Section 2 (a) and Section 24 (a) of PL 29-113

OFFICE OF THE CHIEF MEDICAL EXAMINER
Agency

AURELIO A. ESPINOLA, M. D.
Agency Head

This is to certify that I have carefully reviewed the attached 4th quarter Staffing Pattern and Appropriation/Expenditure Report and find the amounts of the Appropriation/Expenditure Report under Appropriations, Expenditures, and Outstanding Encumbrances for both General and Federal Grant Funds to be true.

I further certify that the above information and attached documents to be true and correct.

Aurelio A. Espinola, M. D.
Chief Medical Examiner

10-26-2009

Date



Office of the Chief Medical Examiner <cme.guam@gmail.com>

FY 2009 4th Quarter Financial Reporting Requirements

Office of the Chief Medical Examiner <cme.guam@gmail.com>

Tue, Oct 27, 2009 at 9:56 AM

To: "Speaker Judith B. Won Pat" <mark@judiwonpat.com>, Roland Blas <roland@judiwonpat.com>, OPA <admin@guamopa.org>, Anne Camacho <acamacho@guamopa.org>

Bcc: "Senator Adolpho B. Palacios, Sr." <senabpalacios@gmail.com>, "Senator Benjamin J. F. Cruz" <senadotbjcruz@aol.com>, "Senator Edward J. B. Calvo" <sencalvo@gmail.com>, "Senator Frank B. Aguon, Jr." <fbaguon.guam@hotmail.com>, Senator Frank Blas <frank.blasjr@gmail.com>, Senator James Espaldon <senator@espaldon.com>, "Senator Judith P. Guthertz, DPA" <judiguthertz@pticom.com>, Senator Matt Rector <matt@mattrector.com>, Senator Ray Tenorio <ray@raytenorio.com>, Senator Rory Respicio <roryforguam@gmail.com>, Senator Telo Taitague <senatortelo@gmail.com>, "Senator Thomas C. Ada" <tom@senatorada.org>, Senator Tina Muna-Barnes <tinamunabarnes@gmail.com>, "Senator Vicente C. Pangelinan" <senbenp@guam.net>

Honorable Speaker Judith T. Won Pat, Ed. D.
30th Guam Legislature
155 Hesler Street
Hagatna, Guam 96910

Dear Speaker Won Pat,

Pursuant to Public Law 29-113 relative to the Financial Reporting Requirements for FY2009, the Chief Medical Examiner's office hereby submits the electronic format for our 4th quarter Financial Expenditure Report, Agency Staffing Pattern, and Federal Funding Reports. The hard copies of said reports is forthcoming. In addition, you can also visit our website at <http://www.ocme.guam.gov> to view the above reports.





Should you have any questions or concerns, please contact my office so we may assist further.

Thank you,
Johanna Mesa
Administrative Assistant
Office of the Chief Medical Examiner
#325 Duenas Drive, Tamuning, GU 96913
Ph.: (671) 646-9363/647-2369
Fax: (671) 646-8860
Email: cme.guam@gmail.com

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<http://mail.google.com/mail/?ui=2&ik=0c6e03edc0&view=pt&search=sent&msg=12493...> 10/27/2009

4 attachments

-  **4th Qtr. Certification Letter.pdf**
45K
-  **FY2009 Expenditure Report 4th Qtr..pdf**
15K
-  **FY2009 Staffing Pattern 4th Qtr..pdf**
16K
-  **Federal Funding Reports-4th Qtr.pdf**
14K

Government of Guam
Appropriation/Expenditure Report
Fiscal Year 2009 (4th Qtr.)
(Pursuant to PL 29-113)

Function: PUBLIC SAFETY
 Department/Agency: OFFICE OF THE CHIEF MEDICAL EXAMINER
 Program: MEDICOLEGAL DEATH INVESTIGATIONS

APPROVED BY: AURELIO A. ESPINOLA, M. D.
 CHIEF MEDICAL EXAMINER

AS400 Account Code	Funding Source: GENERAL FUNDS Appropriation Classification	A	B	C	D	E	F	G
		FY 2008 Expenditures & Encumbrances	P. L. 29-113 FY 2009 Appropriation	FY 2009 4th Qtr. Allotment	FY 2009 Actual Expenditures & Outstanding Encumbrances 4th Qtr. (07/01/2009 - 09/30/2009)			
					Actual Expenditures	Outstanding Encumbrances	Available Funds	Unallotted Balance

PERSONNEL SERVICES								
111	Regular Salaries/Increments	0.00	243,623.44	243,623.44	254,953.52	0.00	-11,330.08	0.00
112	Overtime/Special Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	Benefits	0.00	74,327.00	74,327.00	75,998.69	0.00	-1,671.69	0.00
TOTAL PERSONNEL SERVICES		\$ -	\$ 317,950.44	\$ 317,950.44	\$ 330,952.21	\$ -	\$ (13,001.77)	\$ -

OPERATIONS								
220	TRAVEL- Off-Island/Local Mileage Reimburs.	0.00	4,808.56	4,808.56	4,606.56	0.00	202.00	0.00
230	CONTRACTUAL SERVICES:	13,207.82	43,456.00	56,663.82	36,486.96	19,707.39	469.47	0.00
233	OFFICE SPACE RENTAL:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240	SUPPLIES & MATERIALS:	0.00	1,773.00	1,773.00	1,239.81	0.00	533.19	0.00
250	EQUIPMENT:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
270	WORKERS COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
271	DRUG TESTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280	SUB-RECIPIENT/SUBGRANT:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
290	MISCELLANEOUS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OPERATIONS		\$ 13,207.82	\$ 50,037.56	\$ 63,245.38	\$ 42,333.33	\$ 19,707.39	\$ 1,204.66	\$ -

UTILITIES								
361	Power	0.00	0.00	0.00	0.00	0.00	0.00	0.00
362	Water/ Sewer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
363	Telephone/ Toll	73.54	2,608.00	2,681.54	2,584.96	23.04	73.54	0.00
TOTAL UTILITIES		\$ 73.54	\$ 2,608.00	\$ 2,681.54	\$ 2,584.96	\$ 23.04	\$ 73.54	\$ 0.00

450	CAPITAL OUTLAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.00	\$ 0.00
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Funding Source: FEDERAL GRANT FUND								
NONE APPLICABLE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
FEDERAL GRANT FUND Fund Totals:		0.00	0.00	0.00	0.00	0.00	0.00	0.00

TOTAL APPROPRIATIONS		\$ 13,281.36	\$ 378,596.00	\$ 383,877.36	\$ 375,878.50	\$ 19,730.43	\$ (11,723.57)	\$ -
GRAND TOTAL APPROPRIATIONS:		\$ 383,877.36						

FULL TIME EQUIVALENCIES (FTEs)		
UNCLASSIFIED	1.00	1.00
CLASSIFIED	2.00	2.00
TOTAL FTEs	3.00	3.00

Government of Guam
 Fiscal Year 2009
 Agency Staffing Pattern
 As of Previous Quarter
 (4th Quarter)

FUNCTIONAL AREA: PUBLIC SAFETY

AGENCY: Office of the Chief Medical Examiner

PROGRAM: Medicolegal Services

FUND: General Fund

Ratio: **100.0%** [Input by Department]

No.	Input by Department									(J) (F+G+H+I) Subtotal	Benefits					Input by Department		(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special	(H) Increment Date Amount			(K) Retirement (J * 25.20%)	(L) Retire (DDI) (15.62 * 16PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life (1/36.69/pp)	(P) Medical (Premium)	(Q) Dental (Premium)		
1	300.109	*Chief Medical Examiner	Aurelio A. Espinola, M. D.	Unclass	\$198,000	\$0	\$0	n/a	\$0	\$198,000	\$49,896	0.00	0.00	\$2,871	\$174	\$ 1,380	\$ 180	\$54,501	\$252,501
2	1.135	**Administrative Assistant	Johanna R. Mesa	J-6	29,825	0	0	n/a	0.00	29,825	7,516	404	0	\$432	\$174	\$ 1,380	\$ 180	\$10,086	\$39,911
3	7.305	Morgue Attendent	Joseph B. Aquino	F-11	\$27,379	0	0	n/a	0.00	27,379	6,900	404	0	\$397	\$174	\$ 3,164	\$ 385	\$11,422	\$38,801
4	0.282	^Clerk Typist II	Vacant	E-1	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0
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			Grand Total:		\$255,204	\$0	\$0		\$0	\$255,204	\$64,311	\$807	\$0	\$3,700	\$522	\$5,924	\$745	\$76,009	\$331,213

^ Night Differential/Hazardous/Worker's Compensation/etc.

(1): Government contribution for Life Insurance is at \$6.69 / payperiod.

**POSITION IS ADMINISTRATIVE ASSISTANT 'IN LIEU OF' ADMINISTRATIVE OFFICER




Aurelio A. Espinola, M. D.
Chief Medical Examiner
Forensic Pathologist

OFFICE OF THE CHIEF MEDICAL EXAMINER
#325 Duenas Drive, Tamuning, Guam 96913
Tel: (671) 646-9363/647-2369 Fax: 646-8860

Federal Funding Report
(FY 2009 4th Quarter)

Pursuant to Chapter VI, Section 26 of Public Law 29-113 relative to Federal Funding Reports, the CME's office has not received any federal funding for the period of July 01, 2009 through September 30, 2009.

I certify that the above statement to be true and correct.


Approved by:
Aurelio A. Espinola, M. D.
Chief Medical Examiner

Government of Guam 2009 4th Qtr Staffing Pattern

Agency Program **CHIEF MEDICAL EXAMINER - ADMIN (3001)**

Fund Source	Position Number	Position Title	Name	Grade-Step	Salary	Increment Date	Increment Amount	Subtotal	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	TOTAL
GENERAL FUND	1.135	ADMINISTRATIVE ASSISTANT	MESA, JOHANNA R	J - 06	29,825.00	May 10, 2010	144.65	29,969.65	6,755.36	403.52	0.00	432.46	173.94	1,380.08	179.92	9,325.28	39,294.94
GENERAL FUND	300109	CHIEF MEDICAL EXAMINER	ESPINOLA, M.D., AURELIO A	- 00	198,000.00		0.00	198,000.00	44,847.00	0.00	0.00	2,871.00	173.94	1,380.08	179.92	49,451.94	247,451.94
GENERAL FUND	7.305	MORGUE ATTENDANT	AQUINO, JOSEPH B	F - 11	27,379.00	Apr 29, 2011	0.00	27,379.00	6,201.34	403.52	0.00	397.00	173.94	3,163.68	384.80	10,724.28	38,103.28
CHIEF MEDICAL EXAMINER - ADMIN TOTALS:					255,204.00		144.65	255,348.65	57,803.71	807.04	0.00	3,700.46	521.82	5,923.84	744.64	69,501.50	324,850.15
		Salary	Increment Amount	Subtotal	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	TOTAL				
GRAND TOTALS:		255,204.00	144.65	255,348.65	57,803.71	807.04	0.00	3,700.46	521.82	5,923.84	744.64	69,501.50	324,850.15				

**For Appropriation/Expenditure Report pursuant to PL 29-113
Government of Guam
(2009 4th Qtr) Appropriation/Expenditure Report
(Run Date October 26, 2009)**

CHIEF MEDICAL EXAMINER

Fund	Object Category	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unallotted Balance
GENERAL FUND	REGULAR SALARY	243,623.44	243,623.44	254,953.52	0.00	-11,330.08	0.00
	FRINGE	74,327.00	74,327.00	75,998.69	0.00	-1,671.69	0.00
	HEALTH BENEFIT	0.00	0.00	0.00	0.00	0.00	0.00
	TRAVEL	4,808.56	4,808.56	4,606.56	0.00	202.00	0.00
	CONTRACT	56,663.82	56,663.82	36,486.96	19,707.39	469.47	0.00
	SUPPLIES	1,773.00	1,773.00	1,239.81	0.00	533.19	0.00
	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	TELEPHONE	2,681.54	2,681.54	2,584.96	23.04	73.54	0.00
GENERAL FUND Fund Totals:		383,877.36	383,877.36	375,870.50	19,730.43	-11,723.57	0.00
CHIEF MEDICAL EXAMINER TOTALS:		383,877.36	383,877.36	375,870.50	19,730.43	11,723.57	0.00

	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unallotted Balance
GRAND TOTALS:	383,877.36	383,877.36	375,870.50	19,730.43	-11,723.57	0.00